



जीविका

गरीबी निवारण हेतु बिहार सरकार की पहल

बिहार ग्रामीण जीविकोपार्जन प्रोत्साहन समिति राज्य ग्रामीण आजीविका मिशन, बिहार



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Ref. No.:BRLPS/BTDP/Proj-LH/1132/17/ 3972

Date: 04.01.2018

Office Order

Revised Plan & Budget under Livelihoods Farm (FY-2017-18)

With reference to the office order BRLPS/ BTDP/ PROJ-LH/1132/17/1899 Dated: 26/07/2017, considering the progress made in farm intervention, the proposed plan and budget are being revised in mentioned heads (attached as in Annexure 1).The rest budget heads as in previous office order (BRLPS/ BTDP/ PROJ-LH/1132/17/1899) will remain unchanged. The district wise revised Plan and Budget are mentioned in Annexure-1.

1. The Budget head to book expenses is mentioned in Annexure-2
2. The establishment of Mini Tool bank will be done at VO level as per office order BRLPS/PROJ-LH/1172/17/3135 dated 04.11.2017
3. Honorarium Advance must be transferred in VO by DPCU for upcoming quarter to smoothen the payment of VRP on or before 15th of the first month of the quarter.
4. The establishment of "Custom Hiring Center (CHC)" will be done as per office order BRLPS/PROJ-LH/1172/17/3136 dated 04.11.2017.The fund of CHC will be transferred in the concerned CLF only after receiving the sanction letter from Dept. of Agriculture. After receiving the subsidy amount from Dept. of Agriculture, the same amount has to be transferred to the DPCU along with the UCs of the CHC. Each District has to converge with the Department of Agriculture, GoB to get subsidy in CLF.
5. Each block has to maintain farmer card of each farmer and update the details in livelihood BRLP MIS. It will be the responsibility of DPM & Manager-LH to integrate ontime complete farmer details and Livelihoods data in LH-MIS.
6. The Budget for farm activity will be valid till May -2018.
7. Where there is no LHS posted in block, one AC/CC nominated by concerned BPM in coordination with M-LH will be nodal person at block level to coordinate livelihoods farm activity. Each staff (CC/AC) is responsible for implementation of livelihoods-farm activity in his/her panchayats.
8. The below mentioned Managers will support the district for minimum of 3 days in a month during which they will support the district in line with the office order for agriculture provisions in financial year 2017-18.The host district will arrange the vehicle for the field movement as per the requirement and will be informing the concerned manager about their district review meeting. For this purpose, district may hire additional vehicle as per requirement.

S No	Manager Livelihood Farm	Place of posting	District to support	Mail Id	Mobile No
1	Shakir Hussain	Purnia	Araria & Kisanganj	lh_purnea@brlp.in	7261878956
2	Amrita Ranjan	Jahanabad	Arwal	lh_jehanabad@brlp.in	8603549327
3	Shamim Aslam	Gaya	Aurangabad	lh_gaya@brlp.in	7781009567
4	Manorama Kumari	Khagaria	Begusarai	Lh_khagaria@brlp.in	8678000848
5	Kautliya Kumar	Jamui	Lakhisarai	lh_jamui@brlp.in	9771478965
6	Randhir kr. Choudhary	Supaul	Madhepura	Lh_supaul@brlp.in	9771472097

S No	Manager Livelihood Farm	Place of posting	District to support	Mail Id	Mobile No
7	Kunal Kishor	Dharbhanga	Madhubani	lh_darbhanga@brlp.in	8969444082
8	Prem Prakash Bharti	Banka	Munger	lh_banka@brlp.in	7781009968
9	Virendra Kumar	Siwan	Pashim Champaran	lh_siwan@brlp.in	7004886526
10	Chandan Kumar	Buxar	Kaimur	lh_buxar@brlp.in	9523042808
11	Anurag Kumar	Patna	Saran	lh_Patna@brlp.in	7781008700
12	Madhurendra	Nawada	Sheikhpura	lh_nawada@brlp.in	9934874894
13	Vivek Kumar	Bhojpur	Rohtas	lh_bhojpur@brlp.in	9128360445

The Budget summary of Annexure-1 is mentioned below. Activities to be undertaken with the budget has been clarified in annexure-1.

S.No	Total District	No. of blocks	Total HH target for rabi & Zaid FY-2017-18	Total Budget
1	38	534	440086	154715527

By the order of CEO,



4.1.2018

(Braj Kishore Pathak)
Officer on Special Duty

Encl.: As above.

Copy to:-

1. All DPMs/FMs/Managers-LH/BPMs
2. All PCs/SPMs/PMs/SFMs/AFMs
3. OSD/Director/AO/CFO/PS/PO
4. IT Section
5. Concerned files.

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Revised Livelihoods Plan & Budget for FY-2017-18 under BTDP, NRLM & NRLP Project Anx-1

S.No	District	No. of blocks	No. of VO to be covered	Revised target for Rabi & zaid Season-2017-18 (HH)	VRP, DG VRP, DG MRP,SEW honorarium Cost		VRP Register printing	Printing of Kisan card/Demo board/Banner/leaflet/MIS farm entry etc.	Custom Hiring Center at CLF level		Mini tool kit bank cost at VO level		Demonstration of ZBNF per block 2 acres @ Rs 3300/- per acres		Total Budget
					Unit	Budget			Budget	Budget	Unit	Budget	Unit	Budget	
1	Araria	9	113	5103	113	1020600	27216	76545	0	0	2	300000	18	59400	1424361
2	Arwal	5	53	2363	53	472500	12600	35438	0	0	1	150000	10	33000	670538
3	Aurangabad	11	116	5198	116	1039500	27720	77963	0	0	2	300000	22	72600	1445183
4	Banka	11	260	11718	260	2343600	62496	175770	1	1350000	2	300000	22	72600	4231866
5	Begusarai	18	114	5150	114	1030050	27468	77254	6	8100000	2	300000	36	118800	9534772
6	Bhagalpur	16	168	7560	168	1512000	40320	113400	0	0	3	450000	32	105600	2115720
7	Bhojpur	14	84	3780	84	756000	20160	56700	0	0	1	150000	28	92400	982860
8	Buxar	11	91	4095	91	819000	21840	61425	0	0	2	300000	22	72600	1202265
9	Darbhanga	18	223	10017	223	2003400	53424	150255	0	0	1	150000	36	118800	2357079
10	Gaya	24	581	26126	581	5225220	139339	391892	2	2700000	4	600000	48	158400	9056451
11	Gopalganj	14	126	5670	126	1134000	30240	85050	0	0	1	150000	28	92400	1399290
12	Jamui	10	228	10238	228	2047500	54600	153563	2	2700000	5	750000	20	66000	5705663
13	Jehanabad	7	88	3969	88	793800	21168	59535	0	0	2	300000	14	46200	1174503
14	Kaimur	11	53	2363	53	472500	12600	35438	0	0	3	450000	22	72600	970538
15	Katihar	16	181	8127	181	1625400	43344	121905	0	0	3	450000	32	105600	2240649
16	Khagaria	7	359	16134	359	3226860	86050	242015	2	2700000	5	750000	14	46200	7004924
17	Kishanganj	7	68	3071	68	614250	16380	46069	0	0	1	150000	14	46200	826699
18	Lakhisarai	7	45	2032	45	406350	10836	30476	2	2700000	3	450000	14	46200	3597662
19	Madhepura	13	550	24750	550	4950000	132000	371250	0	0	1	150000	26	85800	5603250
20	Madhubani	21	755	33957	755	6791400	181104	509355	0	0	4	600000	42	138600	8081859
21	Munger	9	154	6946	154	1389150	37044	104186	3	4050000	4	600000	18	59400	6180380
22	Muzaffarpur	16	1031	46381	1031	9276120	247363	695709	3	4050000	4	600000	32	105600	14869192
23	Nalanda	20	552	24835	552	4966920	132451	372519	4	5400000	5	750000	40	132000	11621890
24	Nawada	14	257	11576	257	2315250	61740	173644	0	0	4	600000	28	92400	3150634
25	Pashim Champaran	18	118	5330	118	1065960	28426	79947	0	0	3	450000	36	118800	1624333
26	Patna	23	242	10868	242	2173500	57960	163013	1	1350000	4	600000	46	151800	4344473
27	Purbi Champaran	27	650	29250	650	5850000	156000	438750	1	1350000	2	300000	54	178200	8094750
28	Purnia	14	850	38250	850	7650000	204000	573750	2	2700000	3	450000	28	92400	11577750

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29	Rohtas	19	105	4725	105	945000	25200	70875	0	0	4	600000	38	125400	1641075
30	Saharsa	10	403	18141	403	3628170	96751	272113	0	0	4	600000	20	66000	4597034
31	Samastipur	20	210	9450	210	1890000	50400	141750	0	0	4	600000	40	132000	3882150
32	Saran	20	63	2835	63	567000	15120	42525	1	1350000	3	450000	40	132000	3882150
33	Sheikhpura	6	84	3780	84	756000	20160	56700	0	0	2	300000	40	132000	924645
34	Sheohar	5	71	3213	71	642600	17136	48195	0	0	2	300000	12	39600	1132860
35	Sitamarhi	17	133	6001	133	1200150	32004	90011	0	0	2	300000	10	33000	1007931
36	Siwan	19	108	4867	108	973350	25956	73001	0	0	2	300000	34	112200	1622165
37	Supaul	11	326	14660	326	2932020	78187	219902	0	0	3	450000	38	125400	1522307
38	Vaishali	16	168	7560	168	1512000	40320	113400	0	0	4	600000	22	72600	3830109
	Total	534	9780	440086	9779.7	88017120	2347123.2	6601284	1	1350000	3	450000	32	105600	3465720
									31	41850000	106	15900000	1068	3524400	154715527


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Budget Head Details for Livelihoods farm (FY-2017-18) Anx-2							
S.No	Expenditure	Project-BTDP		Project-NRLP		Project-NRLM	
		Budget Head	Sub Head	Budget Head	Sub Head	Budget Head	Sub Head
1	VRP, DG VRP, DG MRP, SEW Cost, CVM cost	Component-2, CIF, Value Chain Dev. for farm Intervention	Honorarium to Cadres	B2.2.5.9 Layering - Honorarium / Resource fee / Consultancy charges for Other Layering activities	B2.2.5.9.1, Honorarium to community professional	B2.2.5.9 Layering - Honorarium / Resource fee / Consultancy charges for Other Layering activities	B2.2.5.9.1, Honorarium to community professional
2	VRP Register, Kisan Card /LH-MP leaflet, Phamphlet, any other printing items related to Livelihoods farm.	Component -5 Project Management Unit	Knowledge Management & communications	B2.3.3.1- Trainings, Meetings & Awerness building	B2.3.3.1.5, Printing of Books of records of CBOs	B2.3.3.1- Trainings, Meetings & Awerness building	B2.3.3.1.5, Printing of Books of records of CBOs
3	Custom Hiring Center	Component 4. Innovations, Partnership and Technical Assistance	1. Pilots for Livelihood interventions	B3.1.2.4- CIF Livelihood	B3.1.2.4.2, CIF Agriculture, Input supplu/Crop Cultivation	B3.1.2.4- CIF Livelihood	B3.1.2.4.2, CIF Agriculture, Input supplu/Crop Cultivation
4	Demonstration of New Technology such as Shed Net/Proy Tray/etc.	Component 4. Innovations, Partnership and Technical Assistance	1. Pilots for Livelihood interventions	B3.1.2.4- CIF Livelihood	B3.1.2.4.2, CIF Agriculture, Input supplu/Crop Cultivation	B3.1.2.4- CIF Livelihood	B3.1.2.4.2, CIF Agriculture, Input supplu/Crop Cultivation
5	Mini tool kit bank at VO level	Component 4. Innovations, Partnership and Technical Assistance	1. Pilots for Livelihood interventions	B3.1.2.4- CIF Livelihood	B3.1.2.4.2, CIF Agriculture, Input supplu/Crop Cultivation	B3.1.2.4- CIF Livelihood	B3.1.2.4.2, CIF Agriculture, Input supplu/Crop Cultivation


 23/12/17
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